

# 2021 School Year Budget

International school of Koje

Unit : Thousand Won

| Revenues                              |                  | Expenditure                          |                  |
|---------------------------------------|------------------|--------------------------------------|------------------|
| Article                               | Amount           | Article                              | Amount           |
| School Fees                           | 1,886,965        | Personal Expenditure                 | 1,654,695        |
| Donation and Transfers                | 272,554          | Operating Expenses                   | 595,625          |
| Ancillary Income                      | 25,500           | Teaching and Learning Expenses       | 443,729          |
| Other Income                          | 4,000            | Other Expenses                       | -                |
| Investment and Other Assets Income    | 390,285          | Reserve Fund                         | 27,800           |
| Sales of Fixed Assets                 | -                | Investment and Other Assets Expenses | -                |
| Unused Fund brought from Prior Period | 212,056          | Purchases of Fixed Assets            | 7,400            |
|                                       | -                | Unused Carried Forward Fund          | 62,111           |
| <b>Grand Total Income</b>             | <b>2,791,360</b> | <b>Grand Total Expenditure</b>       | <b>2,791,360</b> |

## 2021학년도 거제국제외국인학교 본예산

구분 : 거제국제외국인학교

단 위 : 천 원

| 세 입            |                  | 세 출            |                  |
|----------------|------------------|----------------|------------------|
| 관 별            | 금 액              | 관 별            | 금 액              |
| 등록금수입          | 1,886,965        | 보수             | 1,654,695        |
| 전입 및 기부수입      | 272,554          | 관리운영비          | 595,625          |
| 교육부대수입         | 25,500           | 연구학생경비         | 443,729          |
| 교육외수입          | 4,000            | 교육외비용          | -                |
| 투자및기타자산수입      | 390,285          | 예비비            | 27,800           |
| 고정자산매각수입       | -                | 투자및기타자산        | -                |
| 미사용전기이월자금      | 212,056          | 고정자산           | 7,400            |
|                | -                | 미사용차기이월자금      | 62,111           |
| <b>수 입 총 계</b> | <b>2,791,360</b> | <b>지 출 총 계</b> | <b>2,791,360</b> |