

2020 School Year revised supplementary budget

International school of Koje

Unit : Thousand Won

Revenues		Expenditure	
Article	Amount	Article	Amount
School Fees	3,079,027	Personal Expenditure	2,670,462
Donation and Transfers	4,286	Operating Expenses	789,161
Ancillary Income	106,500	Teaching and Learning Expenses	402,929
Other Income	35,000	Other Expenses	32,317
Investment and Other Assets Income	349,600	Reserve Fund	41,000
Sales of Fixed Assets	-	Investment and Other Assets Expenses	-
Unused Fund brought from Prior Period	584,832	Purchases of Fixed Assets	11,320
	-	Unused Carried Forward Fund	212,056
Grand Total Income	4,159,245	Grand Total Expenditure	4,159,245

2020학년도 거제국제외국인학교 추가경정예산

구분 : 거제국제외국인학교

단 위 : 천 원

세 입		세 출	
관 별	금 액	관 별	금 액
등록금수입	3,079,027	보수	2,670,462
전입 및 기부수입	4,286	관리운영비	789,161
교육부대수입	106,500	연구학생경비	402,929
교육외수입	35,000	교육외비용	32,317
투자및기타자산수입	349,600	예비비	41,000
고정자산매각수입	-	투자및기타자산	-
미사용전기이월자금	584,832	고정자산매입지출	11,320
	-	미사용차기이월자금	212,056
수 입 총 계	4,159,245	지 출 총 계	4,159,245