

2020 School Year Budget

International school of Koje

Unit : Thousand Won

Revenues		Expenditure	
Article	Amount	Article	Amount
School Fees	4,471,668	Personal Expenditure	2,621,887
Donation and Transfers	-	Operating Expenses	1,176,153
Ancillary Income	148,500	Teaching and Learning Expenses	665,761
Other Income	33,000	Other Expenses	-
Investment and Other Assets Income	-	Reserve Fund	48,000
Sales of Fixed Assets	-	Investment and Other Assets Expenses	133,400
Unused Fund brought from Prior Period	175,513	Purchases of Fixed Assets	27,200
	-	Unused Carried Forward Fund	156,280
Grand Total Income	4,828,681	Grand Total Expenditure	4,828,681

2020학년도 거제국제외국인학교 본예산

구분 : 거제국제외국인학교

단 위 : 천 원

세 입		세 출	
관 별	금 액	관 별	금 액
등록금수입	4,471,668	보수	2,621,887
전입 및 기부수입		관리운영비	1,176,153
교육부대수입	148,500	연구학생경비	665,761
교육외수입	33,000	교육외비용	
투자및기타자산수입		예비비	48,000
고정자산매각수입		투자및기타자산	133,400
미사용전기이월자금	175,513	고정자산	27,200
		미사용차기이월자금	156,280
수 입 총 계	4,828,681	지 출 총 계	4,828,681